

Areas of Strategic Focus	CIO Priority	Project Name	IT Management Champion	Sept Status	Dec Status	Mar Status	June Status	Original Target completion	Current Target completion	Significant Deliverables this FY?	R/G/T	Will require new funding?	Funded Amount	HSC Overlap?	Area of HSC Overlap	Core IT?	UNM 2020 Goal (specific)	Compliance/Integrity?
Infrastructure and Services in Direct Support of Learning	1-High	Banner XE Initial Deployment Project	Duane Arruti	Good Progress				October 2015		Completion	Run	No		No		No	No	No
Infrastructure and Services in Direct Support of Learning	1-High	Classroom Innovations program: continue English/Music	Moira Gerety	Good Progress				5/31/2015	On-Going	Add'l "computer classrooms" for	Transform	Yes		No		Yes	No	No
Infrastructure and Services in Direct Support of Learning	1-High	Digital Media Management Suite Selection Program	Moira Gerety	Good Progress				12/31/2015	12/31/2015	Implementation of Enterprise Digital Signage	Transform	Yes		Yes	Education technology support	Yes	Become a Destination University	System Integrity
Infrastructure and Services in Direct Support of Learning	1-High	O365: Lync 2013: Phase 1	Steve Perry	Achieved				July 2015	July 2015	Phase 1 Completion	Grow	No		Yes	Network Infrastructure	Yes	No	No
Infrastructure and Services in Direct Support of Learning	1-High	O365: Program	Duane Arruti	Good Progress				12/31/2017	On-Going		Grow	No		Yes	Education technology support	Yes	No	No
Infrastructure and Services in Direct Support of Learning	1-High	Prep for BYOD (One to One Computing Strategy) (VDI)	Moira Gerety	Good Progress				12/31/2015	12/31/2015	strategy and plan	Grow	Yes		Yes	Education technology support	Yes	Prepare Lobos for Lifelong Success	No
Infrastructure and Services in Direct Support of Learning	1-High	UAchieve v4.2 Implementation	Duane Arruti	Achieved				11/01/2014	07/24/2015		Grow	No		Yes	Education technology support	Yes	No	No
Infrastructure and Services in Direct Support of Learning	2-Medium	Coding Lab	Moira Gerety	Good Progress				Fall 2015	Fall 2016	Concept Paper	Grow	Yes		No		Yes	Prepare Lobos for Lifelong Success	No
Infrastructure and Services in Direct Support of Learning	2-Medium	IT 153 Electrical Maint	Brian Pietrewicz	Stopped							Run	No	\$ -	Yes	Data centers	Yes	No	System Integrity
Infrastructure and Services in Direct Support of Learning	2-Medium	Mobile Registration, Add/Drop	Duane Arruti	Not Started							Grow	No		Yes	Education technology support	Yes	No	No
Infrastructure and Services in Direct Support of Learning	2-Medium	O365: SharePoint 2013: SharePoint Online POC	Brian Pietrewicz	Some Progress							Grow	No		Yes		Yes	No	No
Infrastructure and Services in Direct Support of Learning	2-Medium	Replace end-of-life E911 system	Steve Perry	Not Started							Run	Yes		Yes	Network Infrastructure	Yes	No	Legal Requirement
Infrastructure and Services in Direct Support of Learning	2-Medium	Social Learning Site Development	Moira Gerety	Not Started				5/31/2015	5/31/2016		Transform	No		Yes	Education technology support	Yes	Promote Institutional Citizenship	No
Infrastructure and Services in Direct Support of Learning	2-Medium	Student Profiles	Moira Gerety	Not Started				9/15/2015	12/31/2015	strategy	Grow	No		No		Yes	No	No
Infrastructure and Services Strategically Aligned with the Academic Enterprise: Instruction & Research	1-High	CIO Community Engagement Program	Moira Gerety	Good Progress				See dates for each event	On-Going	D2K plan; Apps contest initiation; NMTie Cyberl.	Grow	No	\$ 25,000	No	Customer support	No	Advance Discovery and Innovation	No
Infrastructure and Services Strategically Aligned with the Academic Enterprise: Instruction & Research	1-High	GTRI C Cure 9000	Moira Gerety	Good Progress				9/30/2015	6/30/2018	Enterprise Platform Upgraded	Grow	Yes		Yes	Network Infrastructure	Yes	Ensure Financial Integrity and Strength	Legal Requirement
Infrastructure and Services Strategically Aligned with the Academic Enterprise: Instruction & Research	1-High	Portal Replacement	Duane Arruti	Good Progress				12/31/2015	2/1/2016	Proof of Concept	Run	No		Yes	Education technology support	No	Become a Destination University	No
Infrastructure and Services Strategically Aligned with the Academic Enterprise: Instruction & Research	1-High	Science DMZ Network (NSF CC IIE Grant Implementation)	Steve Perry	Good Progress				August 2016			Grow	Yes	\$ 450,000	Yes	Network Infrastructure	No	Advance Discovery and Innovation	No
Infrastructure and Services Strategically Aligned with the Academic Enterprise: Instruction & Research	1-High	Statewide Broadband Improvements	Moira Gerety	Some Progress					On-Going		Transform	Yes		Yes	Network Infrastructure	Yes	Advance Discovery and Innovation	No
Infrastructure and Services Strategically Aligned with the Academic Enterprise: Instruction & Research	1-High	Student Engagement Improvement: CRM Proof of Concept/Pilot	Duane Arruti	Some Progress				10/31/2014	12/31/2015	Partners identified	Grow	Yes		Yes	Customer support	Yes	Promote Institutional Citizenship	No

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Infrastructure and Services Strategically Aligned with the Academic Enterprise: Instruction & Research	2-Medium	UNM App Store	Duane Arruti	Good Progress				12/31/2015	12/31/2015		Grow	No		No	Education technology support	No	No	No
Services for the University workplace	1-High	DC/Net/Sec Redesign: Program	Brian Pietrewicz & Steve Perry	Good Progress				Nov 2014	On-Going	Program Roadmap	Run	Yes	\$ 515,000	Yes	Network Infrastructure;#Data centers	Yes	No	Data Security & Privacy
Services for the University workplace	1-High	Departmental Web Infrastructure Design project	Brian Pietrewicz	Good Progress					December 2015	Self-service website hosting	Run	No		No		Yes	No	Data Security & Privacy
Services for the University workplace	1-High	LoboTime Implementation Phase II	Duane Arruti	Achieved				April 2015	September 2015	All Depts on boarded, Process for new depts in place	Run	Yes		No		No	No	Audit Follow-up
Services for the University workplace	1-High	Strengthen Access Controls on Direct Deposit Allocation page (MFA)	Duane Arruti	Achieved				07/31/2015	9/30/2015	Completion	Run	No		No	Education technology support	Yes	No	Data Security & Privacy
Services for the University workplace	2-Medium	Mobile Device Mgmt for UNM-owned devices (POC)	TJ Martinez	Some Progress				June 2015	Sept 2015	Pilot	Run	Yes		Yes	Common help desk approaches;#Customer support;#Policies & Procedures	Yes	No	Data Security & Privacy
Services for the University workplace	2-Medium	Replace NetID application	Brian Pietrewicz	Good Progress							Grow	No	\$ -	Yes		Yes	No	No
Services for the University workplace	3-Low	Institutional Resource Directory	Moira Gerety	Not Started					On-going	Committee work completed to develop	Run	No		Yes	Common help desk approaches;#Customer	Yes	Promote Institutional Citizenship	No
Services provided to external and direct IT customers	3-Low	Open Data Repository Phase 2	Duane Arruti	Not Started							Run	No		No		Yes	No	No
University IT Decision Making: Governance, Leadership, and Management Process	1-High	Business Analysis Practice Development	Moira Gerety	Good Progress				12/31/2015	12/31/2015	Business Case approval practice	Run	Yes	\$ 100,000	No		No	No	No
University IT Decision Making: Governance, Leadership, and Management Process	1-High	Info Security & Privacy Program	Jeff Gassaway	Good Progress					On-Going	Security website reflects program components	Grow	Yes		Yes	Network Infrastructure;#Education technology	Yes	Ensure Financial Integrity and Strength	Data Security & Privacy
University IT Decision Making: Governance, Leadership, and Management Process	2-Medium	Business Impact Analysis for Business Continuity	Brian Pietrewicz	Some Progress				December, 2015		Survey Pilot	Run	No		Yes	Network Infrastructure;#Education technology support;#Data centers	Yes	No	No