

IT Major Projects Dashboard as of June 30, 2015

Priority Rubric**

Areas of Strategic Focus	CIO Priority	Project Name	IT Management Champion	Sept Status	Dec Status	Mar Status	June Status	Original Target completion	Current Target completion	Significant Deliverables this FY?	R/G/T*	New Funding?	Funded Amount	HSC Overlap?	Area of HSC Overlap***	Core IT?	UNM 2020 Goal (specific)	Compliance/Integrity?
Infrastructure and Services in Direct Support of Learning																		
	1-High	Prep for BYOD (One to One Computing Strategy) (VDI)	Moira Gerety	Not Started	Some Progress	Some Progress	Good Progress	12/31/2015	12/31/2015	strategy and plan	Grow	Yes		Yes	Education technology support	Yes	Prepare Lobos for Lifelong Success	No
	1-High	Digital Media Management Suite Selection Program	Moira Gerety	Good Progress	Some Progress	Some Progress	Good Progress	12/31/2015	On-Going	Implementation of Enterprise Digital Signage	Transform	Yes		Yes	Education technology support	Yes	Become a Destination University	System Integrity
	1-High	UAchieve v4.2 /UDirect Implementation	Duane Arruti	Good Progress	Good Progress	Good Progress	Good Progress	11/01/2014	07/24/2015		Grow	No		Yes	Education technology support	Yes	No	No
	1-High	O365: Program	Duane Arruti	Good Progress	Good Progress	Good Progress	Good Progress	12/31/2017	On-Going		Grow	No		Yes	Education technology support	Yes	No	No
	1-High	Classroom Innovations program: continue English/Music collaborations	Moira Gerety	Good Progress	Good Progress	Good Progress	Good Progress	5/31/2015	On-Going	Add'l "computer classrooms" for Freshman English	Transform	Yes		No		Yes	No	No
	1-High	Banner XE Initial Deployment Project	Duane Arruti	Not Started	Not Started	Not Started	Good Progress	October 2015		Completion	Run	No		No		No	No	No
	1-High	O365: Lync 2013: Phase 1	Steve Perry	Some Progress	Some Progress	Some Progress	Good Progress			Phase 1 Completion	Grow	No		Yes	Network Infrastructure	Yes	No	No
	2-Medium	Social Learning Site Development	Moira Gerety	Not Started	Not Started	Not Started	Not Started	5/31/2015	5/31/2016		Transform	No		Yes	Education technology support	Yes	Promote Institutional Citizenship	No
	2-Medium	Replace end-of-life E911 system	Steve Perry	Not Started	Not Started	Not Started	Not Started				Run	Yes		Yes	Network Infrastructure	Yes	No	Legal Requirement
	2-Medium	Mobile Registration, Add/Drop	Duane Arruti	Good Progress	Stopped	Stopped	Stopped				Grow	No		Yes	Education technology support	Yes	No	No
	2-Medium	Coding Lab	Moira Gerety	Not Started	Some Progress	Some Progress	Some Progress	Fall 2015	Fall 2016	Concept Paper	Grow	Yes		No		Yes	Prepare Lobos for Lifelong Success	No
	2-Medium	Student Profiles	Moira Gerety	Not Started	Not Started	Not Started	Not Started	9/15/2015	12/31/2015	strategy	Grow	No		No		Yes	No	No
	2-Medium	O365: SharePoint 2013: SharePoint Online POC	Brian Pietrewicz	Not Started	Not Started	Some Progress	Some Progress				Grow	No		Yes		Yes	No	No
	2-Medium	IT 153 Electrical Maint	Brian Pietrewicz	Not Started	Not Started	Not Started	Not Started				Run	No	\$ -	Yes	Data centers	Yes	No	System Integrity
Infrastructure and Services Strategically Aligned with the Academic Enterprise: Instruction & Research																		
	1-High	Student Engagement Improvement: Budget Proposal for CRM	Moira Gerety	Good Progress	Good Progress	Some Progress	Good Progress	10/31/2014	12/31/2015	Partners identified	Grow	Yes		Yes	Customer support	Yes	Promote Institutional Citizenship	No
	1-High	GTRI C Cure 9000	Moira Gerety	Good Progress	Good Progress	Good Progress	Good Progress	9/30/2015	6/30/2018	Enterprise Platform Upgraded	Grow	Yes		Yes	Network Infrastructure	Yes	Ensure Financial Integrity and Strength	Legal Requirement
	1-High	Infrastructure as a Service: Improvements	Brian Pietrewicz	Achieved				Summer 2015	Summer 2015		Grow	No		Yes	Network Infrastructure;#Education technology support;#Policies &	Yes	No	Data Security & Privacy
	1-High	Banner Extensible Ecosystem (XE) version 9 Student Proof of Concept	Duane Arruti	Good Progress	Good Progress	Good Progress	Good Progress	7/31/2015	10/17/2015		Run	Yes		Yes	Education technology support	Yes	No	No
	1-High	Statewide Broadband Improvements	Moira Gerety	Good Progress	Good Progress	Good Progress	Good Progress		On-going		Transform	Yes		Yes	Network Infrastructure	Yes	Advance Discovery and Innovation	No
	1-High	Science DMZ Network (NSF CC IIE Grant Implementation)	Steve Perry	Some Progress	Good Progress	Good Progress	Some Progress	August 2016			Grow	Yes	\$ 450,000	Yes	Network Infrastructure	No	Advance Discovery and Innovation	No
	1-High	CIO Community Engagement Program	Moira Gerety	Good Progress	Good Progress	Good Progress	Good Progress		On-going	D2K plan; Apps contest initiation; NMTie Cyberl.	Grow	No	\$ 25,000	No	Customer support	No	Advance Discovery and Innovation	No
	1-High	Courses Evaluation (IDEA) Replacement	Moira Gerety	Good Progress	Good Progress	Good Progress	Achieved	9/31/2015	5/31/2015	Wrap up rollout & policy decisions	Run	No		Yes	Education technology support	Yes	No	No
	2-Medium	UNM App Store	Duane Arruti	Not Started	Good Progress	Good Progress	Some Progress	12/31/2015	12/31/2015		Grow	No		No	Education technology support	No	No	No
	3-Low	Portal Replacement	Duane Arruti	Not Started	Good Progress	Some Progress	Some Progress	12/31/2015	12/31/2015		Run	No		Yes	Education technology support	Yes	No	No
Services for the University Workplace																		
	1-High	Departmental Web Infrastructure Design project	Brian Pietrewicz	Good Progress	Good Progress	Good Progress	Good Progress		Aug 2015 for project	Self-service website hosting	Run	No		No		Yes	No	Data Security & Privacy

Areas of Strategic Focus	CIO Priority	Project Name	IT Management Champion	Sept Status	Dec Status	Mar Status	June Status	Original Target completion	Current Target completion	Significant Deliverables this FY?	R/G/T*	New Funding?	Funded Amount	HSC Overlap?	Area of HSC Overlap***	Core IT?	UNM 2020 Goal (specific)	Compliance/Integrity?	
	1-High	DC/Net/Sec Redesign: Program	Brian Pietrewicz & Steve Perry	Good Progress	Good Progress	Some Progress	Good Progress	Nov 2014	On-Going	Program Roadmap	Run	Yes	\$ 515,000	Yes	Network Infrastructure;#Data centers	Yes	No	Data Security & Privacy	
	1-High	LoboTime Implementation Phase II	Duane Arruti	Some Progress	Some Progress	Good Progress	Good Progress	April 2015	September 2015	All Depts on boarded, Process for new depts in place	Run	Yes		No		No	No	Audit Follow-up	
	1-High	Replace end-of-life voicemail system	Steve Perry	Not Started	Not Started	Good Progress	Achieved	April 2015	May 2015		Run	Yes		Yes	Network Infrastructure	Yes	No	System Integrity	
	1-High	ACL Software Implementation	Duane Arruti	Good Progress	Some Progress	Achieved	Achieved	9/2014	9/2014	Data Extract	Run	No		Yes	Policies & Procedures	Yes	No	Legal Requirement	
	1-High	OPBA HED reporting, Phase 2	Duane Arruti	Achieved	Achieved	Achieved	Achieved			4 reports	Run	No		No		Yes	No	No	
	1-High	Strengthen Access Controls on Direct Deposit Allocation page	Duane Arruti	Not Started	Some Progress	Some Progress	Good Progress	07/31/2015	10/30/2015		Run	No		No	Education technology support	Yes	No	Data Security & Privacy	
	2-Medium	Mobile Device Mgmt for UNM-owned devices (POC)	TJ Martinez	Not Started	Some Progress	Some Progress	Good Progress	June 2015	Sept 2015	Pilot	Run	Yes		Yes	Common help desk approaches;#Customer support;#Policies	Yes	No	Data Security & Privacy	
	2-Medium	Evaluation of Ellucian Applicant Tracking/Learning	Duane Arruti	Not Started	Some Progress	Some Progress	Achieved				Run	Yes		Yes	Purchasing & contracting	Yes	No	No	
	2-Medium	Replace NetID application	Brian Pietrewicz	Not Started	Some Progress	Stopped	Stopped				Grow	No	\$ -	Yes		Yes	No	No	
	3-Low	Institutional Resource Directory	Maira Gerety	Not Started	Not Started	Not Started	Some Progress		On-going	Committee work completed to develop course materials	Run	No		Yes	Common help desk approaches;#Customer	Yes	Promote Institutional Citizenship	No	
Services Provided to External & Direct IT Customers																			
	3-Low	Open Data Repository Phase 2	Duane Arruti	Not Started	Not Started	Stopped	Stopped				Run	No		No		Yes	No	No	
University IT Decision Making: Governance, Leadership & Management Process																			
	1-High	UNM Results Oriented Management Forecasting Tool (ROM) Phase II	Duane Arruti	Good Progress	Good Progress	Achieved					Grow	No		No		No	Prepare Lobos for Lifelong Success	No	
	1-High	Business Analysis Practice Development	Maira Gerety	Not Started	Good Progress	Some Progress	Good Progress	12/31/2015	12/31/2015	Business Case approval practice	Run	Yes	\$ 100,000	No		No	No	No	
	1-High	Info Security & Privacy Program	Jeff Gassaway	Some Progress	Some Progress	Some Progress	Good Progress		On-Going	Security website reflects program components	Grow	Yes		Yes	Network Infrastructure;#Education technology support;#Policies &	Yes	Ensure Financial Integrity and Strength	Data Security & Privacy	
	1-High	UNM IT Review (KSA)	Gil Gonzales	Good Progress	Good Progress	Good Progress	Achieved	Nov 2014	June 2015	Completion	Run	Yes		Yes	Network Infrastructure;#Common help desk approaches;#Customer	Yes	Ensure Financial Integrity and Strength	No	
	2-Medium	UNM Business Impact Analysis for Business Continuity	Jane McGuire	Not Started	Some Progress	Stopped	Stopped			Survey Pilot	Run	No		Yes	Network Infrastructure;#Education technology support;#Data centers	Yes	No	No	
	2-Medium	WebFOCUS MyReports Upgrade	Duane Arruti	Some Progress	Good Progress	Good Progress	Achieved	12/19/2015	5/23/2015	Events	Run	Yes	\$ 57,079	No		Yes	No	System Integrity	

* **Run/Grow/Transform concerns Education, not IT. Definition of Gartner terms:** http://blog.rackspace.co.uk/wp-content/uploads/2013/09/Gartner_Enterprise_Summary_Report_2013.pdf
<http://blogs.gartner.com/richard-hunter/a-few-things-about-running-growing-and-transforming-in-the-cloud/>

Transform: IT resources consumed and focused on implementing technology systems that enable the enterprise to enact new education, research & administrative models.

Grow: IT resources consumed and focused on developing and enhancing IT systems in support of business growth in established markets.

Discretionary investments grow the business or transform the cost

Run: Carry out essential enterprise activities that sustain the operation of the enterprise.

**** Priority Rubric**

Core IT ~ = Common Good IT Services - % of community who benefit

Alignment with institutional goals

Compliance/System Integrity

Areas of Strategic Focus	CIO Priority	Project Name	IT Management Champion	Sept Status	Dec Status	Mar Status	June Status	Original Target completion	Current Target completion	Significant Deliverables this FY?	R/G/T*	New Funding?	Funded Amount	HSC Overlap?	Area of HSC Overlap***	Core IT?	UNM 2020 Goal (specific)	Compliance/Integrity?
--------------------------	--------------	--------------	------------------------	-------------	------------	------------	-------------	----------------------------	---------------------------	-----------------------------------	--------	--------------	---------------	--------------	------------------------	----------	--------------------------	-----------------------

***** Areas of HSC Overlap**

These areas were identified in the KSA planning exercise with the HSC in 2014. They represent coordination points for both organizations:

Network Infrastructure, Common help desk approaches, customer support, education technology support, policies & Procedures, high-performance computing infrastructure, purchasing & contracting, data centers